

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Adj Base and HFIN**

Numbers and Language Differences Agencies: PF Exclude Transaction Types: SalAdj
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Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Dividends													
Permanent Fund Dividend Fund													
L Reverse FY2020 Permanent Fund Dividend Transfer from GF to reach \$1,600 PFD Sec8g Ch2 SSSLA2019 P18 L1 (HB2001) 1004 Gen Fund (UGF) -896,470.0	HFIN	OTI	-896,470.0	0.0	0.0	0.0	0.0	0.0	0.0	-896,470.0	0	0	0
L Reverse FY2020 Permanent Fund Dividend Transfer from SBR to reach \$1,600 PFD Sec8f Ch2 SSSLA2019 P17 L28 (HB2001) 1243 SBR Fund (UGF) -172,200.0	HFIN	OTI	-172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
* Allocation Difference *			-1,068,670.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,068,670.0	0	0	0
** Appropriation Difference **			-1,068,670.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,068,670.0	0	0	0
Permanent Fund Principal													
Additional Appropriations to Principal													
L Reverse Non-Mandatory Royalty Deposit to Principal Sec19f Ch1 FSSLA2019 P63 L28 (HB39) 1004 Gen Fund (UGF) -71,300.0	HFIN	OTI	-71,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-71,300.0	0	0	0
* Allocation Difference *			-71,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-71,300.0	0	0	0
** Appropriation Difference **			-71,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-71,300.0	0	0	0
*** Agency Difference ***			-1,139,970.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,139,970.0	0	0	0
**** All Agencies Difference ****			-1,139,970.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,139,970.0	0	0	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

HFIN (House Finance) - HCS1 plus amendments adopted in House Finance